Overton St Helen's Church of England Primary School

PE AND SPORT PREMIUM SPENDING REPORT

Academic Year 2025–2026

Funding	Amount
PE and Sport Premium received	£17,500
Total expenditure	£17,500
Unspent funding	£0

1. Funding and Expenditure

Area of expenditure	Amount
Continuing Professional Development (CPD)	£2,885
CPD/upskilling staff to deliver swimming	£780
Extra-curricular opportunities	£1,540
Outdoor and adventurous extra-curricular opportunities	£4,790
Equipment and resources	£2,230
Memberships and subscriptions	£1,000
School Games Organiser (SGO) network activities	£2,075
External school sports competitions	£0
External coaching staff	£2,200
TOTAL EXPENDITURE	£17,500

2. Intent and Impact of Spending

Continuing Professional Development — £2,885

Funding was used to develop staff knowledge, confidence and expertise in the delivery of high-quality PE, sport and physical activity.

This investment supports sustainable improvement by developing staff capacity within school, ensuring that pupils continue to benefit from improved PE provision beyond individual training sessions.

Swimming CPD — £780

Funding was used to upskill staff in the delivery of swimming lessons.

This has strengthened the school's capacity to deliver effective swimming and water-safety education and supports pupils in developing the skills and confidence required to stay safe in and around water.

Extra-Curricular Opportunities — £1,540

Funding was used to provide additional extra-curricular sporting and physical activity opportunities for pupils.

These opportunities enabled pupils to participate in activities beyond the curriculum, encouraging regular physical activity, enjoyment, teamwork and the development of new sporting interests.

The provision also helped broaden the range of opportunities available to pupils and supported the school's aim of encouraging children to develop positive attitudes towards physical activity and active lifestyles.

Outdoor and Adventurous Extra-Curricular Opportunities — £4,790

A significant investment of £4,790 was made in outdoor and adventurous extra-curricular opportunities.

These experiences provide pupils with opportunities to develop physical skills alongside wider personal and social skills such as resilience, teamwork, communication, confidence, independence and problem-solving.

Outdoor and adventurous activities provide valuable experiences beyond traditional competitive sport and allow pupils to experience physical activity in different environments. They contribute to the school's wider ambition of developing confident, resilient and physically active young people.

The investment also supports pupils in developing an appreciation of outdoor activity and the benefits of maintaining an active lifestyle beyond school.

Equipment and Resources — £2,230

Funding was used to purchase and improve PE and sporting equipment and resources.

The additional resources enable pupils to participate safely and effectively in a broader range of activities and support teachers in delivering varied, engaging and progressive PE lessons.

Memberships and Subscriptions — £1,000

Funding supported relevant memberships and subscriptions, providing access to resources, opportunities and wider sporting provision that enhance the school's PE and school sport offer.

School Games Organiser Network — £2,075

Funding supported activities organised through the School Games Organiser network.

This provided pupils with opportunities to participate in organised sporting activities and events and strengthened the school's links with the wider school sport network.

External Coaching and Specialists — £2,200

Funding supported external coaching staff and specialist expertise.

External expertise has enhanced the variety and quality of sporting provision while also providing opportunities for staff to develop their own knowledge and practice.

3. Targeted Provision

Disadvantaged pupils

The school targeted spending to provide or improve opportunities in sport and physical activity for disadvantaged pupils.

The school aims to ensure that financial or social circumstances do not prevent pupils from accessing PE, sport and physical activity opportunities.

Pupils with SEND

No specific PE and Sport Premium expenditure was targeted exclusively at pupils with SEND. The school continues to promote inclusive PE and physical activity opportunities and seeks to ensure that provision is accessible to pupils with a range of needs.

Pupils with long-term medical conditions

No specific expenditure was targeted at pupils with long-term medical conditions.

Girls' participation

No specific expenditure was targeted at increasing girls' access to PE lessons or extra-curricular sport and physical activity.

4. Swimming and Water Safety

The school has Year 6 pupils. The reported Year 6 swimming and water-safety outcomes are as follows:

Year 6 swimming and water-safety outcome	Percentage achieving
Swim competently, confidently and proficiently over 25 metres	92%
Use a range of strokes effectively	92%
Perform safe self-rescue in different water-based situations	92%

Impact

The school invested £780 in CPD to upskill staff in swimming provision. No PE and Sport Premium funding was spent on additional/top-up swimming lessons or on broadening aquatic opportunities.

The 92% attainment across all three reported outcomes demonstrates that the majority of the Year 6 cohort achieved the reported swimming and water-safety outcomes.

5. Overall Impact

- Increase opportunities for pupils to participate in extra-curricular sport and physical activity.
- Provide substantial opportunities for outdoor and adventurous physical activity.
- Develop staff knowledge, confidence and expertise through CPD.
- Strengthen staff capacity to deliver swimming and water-safety education.
- Provide pupils with access to specialist external coaching.
- Provide appropriate and improved PE and sporting equipment.
- Access opportunities through the School Games Organiser network.
- Support participation in sport among disadvantaged pupils.
- Develop a positive culture of physical activity across the school.

6. Sustainability

The school has prioritised spending that creates sustainable improvements to PE, sport and physical activity.

Investment in staff CPD and swimming CPD develops expertise within the school and will continue to benefit pupils in future years. Equipment and resources purchased through the funding will continue to support PE lessons and physical activity opportunities.

The investment in outdoor and adventurous activities also provides pupils with experiences and skills that can encourage continued participation in physical activity beyond school.

The school's links with the School Games Organiser network and external specialists provide further opportunities for continued participation and development.

7. Priorities for 2026–2027

The school has identified the following areas where support from the new PE and School Sport Partnerships Network would be beneficial:

- CPD for swimming and water safety
- Extra-curricular opportunities
- School Games Organiser associated costs
- School sports competitions
- External coaching and specialist support

These priorities will support the school's continued development of high-quality PE, sport and physical activity provision.

8. Summary

During 2025–2026, Overton St Helen's Church of England Primary School used its £17,500 PE and Sport Premium allocation in full.

The funding supported staff development, swimming expertise, extra-curricular opportunities, a substantial programme of outdoor and adventurous activities, PE resources, specialist coaching and participation through the School Games Organiser network.

A total of £4,790 was invested specifically in outdoor and adventurous extra-curricular opportunities, providing pupils with valuable opportunities to develop physical, personal and social skills through activity in different environments.

The school achieved 92% attainment across each of the three reported Year 6 swimming and water-safety outcomes, with the school reporting a positive impact from its investment.

The school will continue to use PE and Sport Premium funding strategically to improve participation, develop staff expertise and provide sustainable opportunities for pupils to enjoy and succeed in PE, sport and physical activity.