



The Primary PE and sport premium

Planning, reporting and
evaluating website tool

Updated September 2023



Commissioned by



Department
for Education



Created by



Key priorities and Planning

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Join the local School Sports Network (Lancashire and Heysham Schools)	<ul style="list-style-type: none"> Children for participation of events and coaching sessions during Curriculum time. Staff – CPD and training. 	<ul style="list-style-type: none"> Key Indicator 1: increased confidence, knowledge, and skills of all staff in teaching PE and sport. Key Indicator 2: Increased engagement of all pupils in regular physical activity and sport. Key indicator 5: increase participation in competitive sport. 	<ul style="list-style-type: none"> This network provides coaching, CPD, entries to competition (along with awards and medals), advice, training. It also allows children across both Key Stages to experience a range of different sports and activities. 	<i>£1150</i>

Join the Lancaster and Morecambe School's Cluster	<ul style="list-style-type: none"> Children – competition participation 	<ul style="list-style-type: none"> Key indicator 5: increase participation in competitive sport. 	<ul style="list-style-type: none"> This enables local schools to take part in local competitions such as athletics and swimming galas. It supports the district football team. 	£250
Provision of Outdoor and Adventurous Education – Big Adventure and Borwick Hall	<ul style="list-style-type: none"> Children in Key Stages 1 and 2 	<ul style="list-style-type: none"> Key Indicator 2: Increased engagement of all pupils in regular physical activity and sport. Key Indicator 4: offer a broader and more equal experience of a range of sports and activities to all pupils. 	<ul style="list-style-type: none"> Provide adventurous opportunities to pupils across the school, as well as those in Year 6. More pupils from across the school engage in residential trips and/or outdoor and adventurous activities. 	£5577

External Coaches/Trainers to deliver specific sessions.	<ul style="list-style-type: none"> • Whole school (for Skipping Day) • Reception and Year 1 – Go Velo (cycling programme) • Bike training for Years 5 and 6. • Year 5 children 	<ul style="list-style-type: none"> • Key Indicator 2: Increased engagement of all pupils in regular physical activity and sport. • Key Indicator 4: offer a broader and more equal experience of a range of sports and activities to all pupils. • Key Indicator 3: raising the profile of PE and sport across the school, to support whole school improvement. 	<ul style="list-style-type: none"> • Skipping sessions, all classes to take part. • Bike riding skills in Reception and Year 1. • Bikeability for Years 5 and 6. • Young Leader Training – to allow KS2 pupils to lead active lunch and playtimes. 	<p>£330</p> <p>£25 (some sessions included with SSN membership)</p> <p>£120</p>
After school sports club provision	<ul style="list-style-type: none"> • Key Stage 1 children • Key Stage 2 children 	<ul style="list-style-type: none"> • Key Indicator 2: Increased engagement of all pupils in regular physical activity and sport. • Key Indicator 4: offer a broader and more equal experience of a range of sports and activities to all pupils. 	<ul style="list-style-type: none"> • Dance and Gymnastic club throughout the year for Key Stage 1 children. • Multiskills (KS1), football and cricket for Key Stage 2 	<p>£1060</p> <p>£3520</p>

Swimming Provision	<ul style="list-style-type: none"> Children in Years 2, 3, 4, 5 and 6 	<ul style="list-style-type: none"> Key Indicator 2: Increased engagement of all pupils in regular physical activity and sport. 	<ul style="list-style-type: none"> Different classes to have a block of lessons throughout the academic year. The aim is to enable as many children as possible to swim 25metres by the time they leave Primary School. 	£1080
Playground and equipment maintenance	<ul style="list-style-type: none"> All age groups 	<ul style="list-style-type: none"> Key Indicator 2: Increased engagement of all pupils in regular physical activity and sport. 	<ul style="list-style-type: none"> Add third side to outdoor adventure trail. Maintain and check equipment that we have in school – indoors and out. 	£226
Travel to trips and events	<ul style="list-style-type: none"> All age groups 	<ul style="list-style-type: none"> Key Indicator 2: Increased engagement of all pupils in regular physical activity and sport. 	<ul style="list-style-type: none"> Trips covered: Borwick, Conisiton, Brockhole. Some of the costs have been subsidized by parent contributions. 	£2080
Life Education Bus	<ul style="list-style-type: none"> All age groups Extra sessions to Years 4 and 5. 	<ul style="list-style-type: none"> Key Indicator 2: Increased engagement of all pupils in regular physical activity and sport. 	<ul style="list-style-type: none"> Session about physical and mental health in order to lead a healthy and active lifestyle. 	£1100

PE Resources	<ul style="list-style-type: none"> • All children • Staff – in order to deliver high quality lessons. 	<ul style="list-style-type: none"> • Key Indicator 2: Increased engagement of all pupils in regular physical activity and sport. <ul style="list-style-type: none"> • Key Indicator 3: raising the profile of PE and sport across the school, to support whole school improvement. • Key Indicator 4: offer a broader and more equal experience of a range of sports and activities to all pupils. 	<ul style="list-style-type: none"> • General stocking of resources needed to fulfill PE Curriculum lessons. 	<p>£290.54</p> <p>Total: £19997.28</p>
<p>Total Allocation: 18,085.00</p> <p>Amount Brought Carried Forward: <u>6578.00</u></p> <p>24663.00</p> <p>Total Spent: 19997.28</p> <p>Amount left: £4665.72</p>				

Signed off by:

Head Teacher:	<i>Joanne Easthope</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Sarah Harding</i>
Governor:	
Date:	July 2024